

Appendix F7: Capital Programme 2024/25 to 2033/34 Changes since Last Version

Scheme Title	Strategic Priority	New or Existing Capital Scheme	Expenditure Budget					Funding							
			23/24 Budget	24/25 Budget	25/26 Budget	26/27 Budget	Total	Grant Funding	S106/ Local CIL	Strategic CIL	Capital Receipts	Revenue Contributions & Other	Borrowing	Total Funding	
			£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m	£m
Adventure Playgrounds - Cornwallis Adventure Playground	Child-Friendly Islington	Existing	(0.070)	-	-	-	(0.070)	-	-	-	-	-	0.070	0.070	
Newington Barrow Way Works	Community Wealth Building	New	0.234	4.079	-	-	4.313	(4.313)	-	-	-	-	-	(4.313)	
Future Work Phase 2	Community Wealth Building	Existing	0.033	0.010	-	-	0.043	(0.043)	-	-	-	-	-	(0.043)	
Libraries - Islington Museum and Local History Centre	Community Wealth Building	Existing	0.070	-	-	-	0.070	-	(0.070)	-	-	-	-	(0.070)	
Greenspaces - Barnard Park Renewal	Greener, Healthier Islington	Existing	-	(0.483)	-	-	(0.483)	-	0.483	-	-	-	-	0.483	
Toffee Park & Radnor St Gardens	Child-Friendly Islington	Existing	-	(0.001)	-	-	(0.001)	-	0.001	-	-	-	-	0.001	
Greenspaces - Highbury Bandstand/Highbury Fields	Greener, Healthier Islington	Existing	-	-	-	-	-	-	(0.428)	-	-	-	0.428	-	
Greenspaces - Bingfield Park (including Crumbles Castle legacy)	Greener, Healthier Islington	Existing	0.251	0.093	-	-	0.344	-	(0.344)	-	-	-	-	(0.344)	
The Zone Youth Club - Refurbishment and Reconfiguration	Child-Friendly Islington	Existing	(0.001)	-	-	-	(0.001)	-	0.001	-	-	-	-	0.001	
Chapel Market	Community Wealth Building	Existing	0.025	-	-	-	0.025	-	(0.025)	-	-	-	-	(0.025)	
Adventure Playgrounds - Martin Luther King	Child-Friendly Islington	Existing	-	-	-	-	-	-	(0.002)	-	-	-	0.002	-	
Greenspaces - Park Improvements	Greener, Healthier Islington	Existing	(0.029)	-	-	-	(0.029)	-	-	-	-	-	0.029	0.029	
Resident Experience	Community Wealth Building	New	0.330	-	-	-	0.330	-	-	-	-	-	(0.330)	(0.330)	
Childcare Expansion	Child-Friendly Islington	New	0.245	-	-	-	0.245	(0.245)	-	-	-	-	-	(0.245)	
Family Hub	Child-Friendly Islington	New	0.072	-	-	-	0.072	(0.072)	-	-	-	-	-	(0.072)	
UKSPF (shared prosperity fund)	Community Wealth Building	New	0.245	0.245	-	-	0.490	(0.490)	-	-	-	-	-	(0.490)	
Community Wealth Building Total			1.405	3.943	-	-	5.348	(5.163)	(0.384)	-	-	-	0.199	(5.348)	
People Friendly Streets - Liveable Neighbourhoods, Low Traffic Neighbourhoods & School Streets	Greener, Healthier Islington	Existing	0.370	-	-	-	0.370	(0.370)	-	-	-	-	-	(0.370)	
Clerkenwell Green	Greener, Healthier Islington	Existing	(0.110)	-	-	-	(0.110)	(0.093)	(0.029)	-	-	-	0.232	0.110	
Greenspaces - New River Walk	Greener, Healthier Islington	Existing	(0.103)	-	-	-	(0.103)	-	-	-	-	-	0.103	0.103	
Public Realm - Fortune Street Area	Greener, Healthier Islington	Existing	(0.064)	-	-	-	(0.064)	-	(0.528)	-	-	-	0.592	0.064	
Food Waste Collection	Greener, Healthier Islington	Existing	-	0.600	-	-	0.600	(1.100)	-	-	-	-	0.500	(0.600)	
King Square Shopping Area Public Space	Greener, Healthier Islington	Existing	(0.157)	-	-	-	(0.157)	-	0.157	-	-	-	-	0.157	
Old Street and Clerkenwell Road - Bunhill	Greener, Healthier Islington	Existing	(0.182)	(0.050)	-	-	(0.232)	-	0.232	-	-	-	-	0.232	
Air Quality Programme	Greener, Healthier Islington	New	0.326	-	-	-	0.326	(0.326)	-	-	-	-	-	(0.326)	
Bus Priority Delivery Portfolio	Greener, Healthier Islington	New	0.175	-	-	-	0.175	(0.175)	-	-	-	-	-	(0.175)	
Corridors	Greener, Healthier Islington	New	0.073	-	-	-	0.073	(0.073)	-	-	-	-	-	(0.073)	
Cycleways Network Delivery Programme	Greener, Healthier Islington	New	1.552	-	-	-	1.552	(1.552)	-	-	-	-	-	(1.552)	
Cycling Parking	Greener, Healthier Islington	New	0.106	-	-	-	0.106	(0.106)	-	-	-	-	-	(0.106)	
Sobell Leisure Centre	Greener, Healthier Islington	New	2.000	5.000	-	-	7.000	-	-	-	(6.022)	(0.978)	(7.000)	(7.000)	
Ironmonger Row Baths	Greener, Healthier Islington	New	7.000	-	-	-	7.000	-	-	-	(6.593)	(0.407)	(7.000)	(7.000)	
Refuse Vehicles	Greener, Healthier Islington	New	0.140	-	-	-	0.140	-	-	-	-	(0.140)	(0.140)	(0.140)	
Decarbonisation - Grant Match Funding	Greener, Healthier Islington	New	-	12.852	-	-	12.852	-	-	-	-	(12.852)	(12.852)	(12.852)	
Bunhill Heat Network Extension	Greener, Healthier Islington	New	0.141	1.313	-	-	1.454	(1.454)	-	-	-	-	-	(1.454)	
Environment Total			11.267	19.715	-	-	30.982	(5.249)	(0.168)	-	-	-	(12.615)	(12.950)	(30.982)
Total Capital Changes			12.672	23.658	-	-	36.330	(10.412)	(0.552)	-	-	-	(12.615)	(12.751)	(36.330)